

## Budget - 2024

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	Proposed	Budget Notes
<b>Revenue</b>		
<b>Foundation Grant Support</b>	\$ 6,000	
Tuition	\$ 5,400	[1]
<b>Total Revenue</b>	<b>\$ 11,400</b>	
<b>Expense</b>		
Salary for Co-Leader	\$ 1,600	[2]
Salary for Co-Leader	\$ 1,600	[2]
Assistant	\$ 480	[3]
Director of Education Salary	\$ 1,245	[4]
Space Rental	\$ 1,000	
Educational Materials	\$ 1,000	
Scholarships	\$ 2,025	[5]
Admin Costs	\$ 2,450	[6]
<b>Total Expenses</b>	<b>\$ 11,400</b>	
Surplus (Deficit)	\$ -	

### Budget Notes

- [1] \$270/student for 20 students
- [2] \$800/week for 2 weeks
- [3] 40 hours at \$12/hr
- [4] 2% of the Director of Education Annual Salary
- [5] 5 full-ride scholarships, 5 50% scholarships
- [6] Includes enrollment software and payment fees, office supplies, admin staff support, etc